

# **Bòrd na Gàidhlig**

## **PUBLIC SERVICES REFORM (SCOTLAND) ACT 2010**

### **INFORMATION DISCLOSURE**

#### **1.1 Introduction**

Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 imposes new duties on the Scottish Government and listed public bodies to publish information on the following types of expenditure as soon as reasonably practicable after each year end:

- Public relations
- Overseas Travel
- Hospitality and entertainment
- External consultancy
- Individual payments greater than £25,000

#### **2.0 Public relations**

##### ***2.1 Definition***

The statement of expenditure on public relations includes the total amount of expenditure incurred in 2014/15 on all external communications, including the cost of in-house and contracted staff and consultants. Expenditure on public relations includes marketing, PR campaigns, media relations, marketing research and evaluation, branding and design, promotional events, external events, conferences and exhibitions, corporate communications, sponsorship, publications and printing, digital communications, and advertising and media planning.

##### ***2.2 Spend in year***

In the 12 month period ended 31 March 2015, Bòrd na Gàidhlig incurred expenditure of £254,683.79 on public relations.

#### **3.0 Overseas travel**

##### ***3.1 Definition***

The statement of expenditure incurred on overseas travel includes travel to as well as from the United Kingdom; and also includes the cost of hotels, conference fees, the cost of travel and subsistence during the overseas visit and any other related expenditure.

##### ***3.2 Spend in year***

In the 12 month period ended 31 March 2015, Bòrd na Gàidhlig incurred expenditure of £0 on overseas travel.

#### **4.0 Hospitality and entertainment**

##### ***4.1 Definition***

Hospitality and entertainment includes any gifts, meals, parties, receptions, tickets for or invitations to public, sporting, cultural or other events or other similar benefits accorded by a public body to its own members or employees or third parties for whatever reason.

##### ***4.2 Spend in year***

In the 12 month period ended 31 March 2015, Bòrd na Gàidhlig incurred expenditure of £4,921.28 on hospitality and entertainment.

## 5.0 External consultancy

### 5.1 Definition

External consultancy expenditure includes a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction or infrastructure related consultancy, research and evaluation and policy development (including feasibility studies).

External consultancy does not include outsourcing or buying in technical or specialist services such as legal advice and representation or recruitment services.

### 5.2 Spend in year

In the 12 month period ended 31 March 2015, the Bòrd na Gàidhlig incurred expenditure of £47,920.89 on external consultancy.

## 6. Individual Payments over £25,000

Section 31(3) provides that each public body must publish a statement specifying the amount, date, payee and subject-matter of any payment made during that financial year which has a value in excess of £25,000 (inclusive of VAT).

Amounts over £25,000 paid in the year ended 31 March 2015 are as follows:

Date	Payee	Subject Matter	Amount
24/04/2014	Ionad Chaluum Chille Ille	Grant Instalment Development Grant	29,000.00
24/04/2014	Proiseact nan Ealan	Grant Instalment Development Grant	33,750.00
24/04/2014	An Comunn Gaidhealach	Grant Instalment Development Grant	27,875.00
28/01/2014	Cli Gaidhlig	Grant Instalment Development Grant	37,075.00
01/05/2014	Storlann Naiseanta na Gàidhlig	Grant Instalment Development Grant	71,490.00
15/05/2014	Comhairle na Leabhraichean	Grant Instalment Development Grant	61,206.00
03/06/2014	Feisean nan Gaidheal	Grant Instalment Development Grant	32,500.00
03/06/2014	Comunn na Gaidhlig	Grant Instalment Development Grant	108,750.00
03/07/2014	An Comunn Gaidhealach	Grant Instalment Development Grant	27,875.00
17/07/2014	Ionad Chaluum Chille Ille	Grant Instalment Development Grant	29,000.00
17/07/2014	Feisean nan Gaidheal	Grant Instalment Development Grant	32,500.00
23/07/2014	Cli Gaidhlig	Grant Instalment Development Grant	36,235.00
01/08/2014	North Lanarkshire Council	Grant Instalment Development Grant	54,400.00
02/08/2014	Comhairle na Leabhraichean	Grant Instalment Development Grant	61,206.00
27/08/2014	City of Edinburgh Council	Grant Instalment Development Grant	28,800.00
01/09/2014	Proiseact nan Ealan	Grant Instalment Development Grant	33,750.00
01/09/2014	Comhairle nan Eilean Siar	Grant Instalment Development Grant	32,000.00
03/09/2014	Comhairle na Gaidhealtach	Grant Instalment Development Grant	30,000.00
05/09/2014	Comunn na Gaidhlig	Grant Instalment Development Grant	108,750.00
05/09/2014	Storlann Naiseanta na Gàidhlig	Grant Instalment Development Grant	71,490.00
16/09/2014	Comhairle nan Eilean Siar	Grant Instalment Development Grant	25,920.00
18/09/2014	Stirling Council	Grant Instalment Development Grant	54,400.00
07/10/2014	An Comunn Gaidhealach	Grant Instalment Development Grant	27,875.00
07/10/2014	Trinity Mirror Publishing Ltd	Gaelic Awards	30,000.00
07/10/2014	Scottish Natural Heritage	Rates 2014-2015	29,478.90
15/10/2014	University of Glasgow	Research Contract	30,000.00
28/10/2014	Storlann Naiseanta na Gàidhlig	Grant Instalment Development Grant	71,490.00
28/10/2014	Ionad Chaluum Chille Ille	Grant Instalment Development Grant	29,000.00
28/10/2014	Comhairle na Leabhraichean	Grant Instalment Development Grant	61,206.00

28/10/2014	Cli Gaidhlig	Grant Instalment Development Grant	36,235.00
05/11/2014	Proiseact nan Ealan	Grant Instalment Development Grant	33,750.00
07/11/2014	Comunn na Gaidhlig	Grant Instalment Development Grant	108,750.00
07/11/2014	East Ayrshire Council	Grant Instalment Development Grant	40,800.00
18/11/2014	Feisean nan Gaidheal	Grant Instalment Development Grant	32,500.00
18/11/2014	Comhairle na Gaidhealtach	Grant Instalment Development Grant	30,400.00
18/11/2014	Dumfries & Galloway Council	Grant Instalment Development Grant	28,000.00
06/01/2015	APS Ltd	Information Packs for parents	28,051.58
08/01/2015	An Comunn Gaidhealach	Grant Instalment Development Grant	27,875.00
16/01/2015	Proiseact nan Ealan	Grant Instalment Development Grant	33,750.00
29/01/2015	Cli Gaidhlig	Grant Instalment Development Grant	28,235.00
11/02/2015	Storlann Naiseanta na Gàidhlig	Grant Instalment Development Grant	71,490.00
11/02/2015	Ionad Chalum Chille Ille	Grant Instalment Development Grant	29,000.00
11/02/2015	Feisean nan Gaidheal	Grant Instalment Development Grant	32,500.00
11/02/2015	Comhairle na Leabhraichean	Grant Instalment Development Grant	61,206.00
12/02/2015	Comhairle na Eilean Siar	Grant Instalment Development Grant	56,087.00
12/02/2015	Comunn na Gaidhlig	Grant Instalment Development Grant	108,750.00
20/02/2015	Sabhal Mor Ostaig	Grant Instalment Development Grant	28,000.00
03/05/2015	UHI	Grant Instalment Development Grant	30,000.00
20/03/2015	Comhairle na Gaidhealtach	Grant Instalment Development Grant	112,350.00
20/03/2015	Stirling Council	Grant Instalment Development Grant	27,520.00
20/03/2015	City of Edinburgh Council	Grant Instalment Development Grant	30,845.00
20/03/2015	Comhairle nan Eilean Siar	Grant Instalment Development Grant	35,252.00
23/03/2015	Comunn na Gaidhlig	Grant Instalment Development Grant	48,000.00
25/03/2015	University of Strathclyde	Grant Instalment Development Grant	100,000.00
25/03/2015	Comhairle nan Eilean Siar	Grant Instalment Development Grant	37,008.00
		<b>TOTAL</b>	<b>2,543,376.48</b>